Stevens Point Area Public School District 2018-2019 Charter School Authorizer Annual Report

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that: All sections of the report are present, and all schedules are completed and attached. ☐ For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI. ☐ The report has been completed at the authorizer level, rather than completed for an individual school. ☐ Authorizer operating costs have been identified in Section VI. This section should not be left blank. The operating costs reported in Section VI reflect only the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include: Soliciting and evaluating charter school applications, Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers. ☐ Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk. ☐ Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and ☐ Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts. The operating costs in this section should not reflect the operating costs for the authorized charter school(s). ☐ The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. ☐ Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see

the charter school authorizer annual report technical assistance document at http://dpi.wi.gov/sms/charter-schools/information-authorizers.

SECTION I: AUTHORIZER INFORMATION

| Authorizing Entity: | Stevens Point Area Public School District | |
|----------------------------|---|--------------|
| Authorizer Address: | 1900 Polk Street | - Land House |
| Authorizer Contact Person: | Connie Negaard | |
| Contact Person Title: | Director of Secondary Education | |
| Contact Person Phone: | 715-345-7320 | |
| Contact Person Email: | cnegaard@pointschools.net | |

SECTION II: CHARTER SCHOOL INFORMATION (Add additional lines or attach additional sheets, if necessary.)

| School Name: | Contract Start Date: | Contract Expiration Date: | Grades Served: |
|---|----------------------|---------------------------|----------------|
| Point of Discovery School | July 2015 | July 2023 | 6-9 |
| Concerned About Reaching Everyone (C.A.R.E.) | July 1999 | October 2019 | 7-9 |

| Chart | er Schools with Non-renew | ed or Revoked Contract: | |
|--------------|---------------------------|------------------------------------|---|
| School Name: | Contract Start Date: | Date of Non-renewal or Revocation: | Reason for Non-renewal or Revocation: |
| | | | |

| School Name: | Contract Start Date: | Date School will Oper |
|---------------|----------------------|-----------------------|
| onioon raine. | Contract Start Date. | Date School Will |

| | Charter Schools that Closed: | |
|--------------|------------------------------|--------------------|
| School Name: | Date of School Closure: | Reason for Closure |
| | | |
| | ** | |

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

Point of Discovery School

Students at the Point of Discovery School performed above the state average in English/Language Arts (ELA) Achievement and slightly below the state average in Mathematics Achievement. Futhermore, the school scored at a higher level of student growth than the state average in ELA and lower than the state average in math. The overall accountability rating for Point of Discovery School as measured on the School Report Card was 64.2 which **Meets Expectations** based on the state accountability model.

Concerned About Reaching Everyone (C.A.R.E.)

Students at Concerned About Reaching Everyone (C.A.R.E.) are making **Satisfactory Progress** as measured on the School Report Card alternate accountability rating scale.

Ninty percent of the students passed courses and seventy-eight percent of the ninth grade students remained on track for credit attainment/graduation.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

Both Point of Discovery School and Concerned About Reaching Everyone (C.A.R.E.) are public charter schools authorized by the Stevens Point Area Public School District. Point of Discovery School has an enrollment of 90 students and has its own building in the school district. C.A.R.E. is a "school within a school" serving 40 students and is housed within Ben Franklin Junior High School. Students attend C.A.R.E. for part of their day and then attend other core and elective courses at Ben Franklin Junior High School.

Section V: Other Contract Terms and Expectations (Optional)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

Section VI: Authorizer Operating Costs

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.

Costs that <u>should not</u> be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this

schedule.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS (Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.

Stevens Point Area Public School District Point of Discovery School

Section VI SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS FISCAL YEAR ENDING 6/30/2019

| OPERATING ACTIVITY | WUFAR OBJECT CODE | Соѕт |
|---|-------------------|-----------|
| EMPLOYEE SALARIES | 100 | \$6224.83 |
| EMPLOYEE BENEFITS | 200 | \$2243.89 |
| Purchased Services | 300 | 0 |
| Non-Capital Objects | 400 | 0 |
| CAPITAL OBJECTS | 500 | 0 |
| Insurance & Judgements | 700 | 0 |
| OTHER (REPLACE OTHER WITH AN ACTIVITY NAME) | 900 | 0 |
| OTHER (REPLACE OTHER WITH AN ACTIVITY NAME) | 900 | 0 |
| Total | | \$8468.72 |

Stevens Point Area Public School District Point of Discovery School

Section VII Schedule of Charter School Authorizer Services and Costs Fiscal Year Ending 6/30/2019

| Services Provided | Function Code | Соѕт |
|---|---------------|------|
| REGULAR CURRICULUM | 120000 | 0 |
| SPECIAL EDUCATION | 150000 | 0 |
| HEALTH SERVICES | 214000 | 0 |
| Psychological Services | 215000 | 0 |
| CURRICULUM DEVELOPMENT | 221200 | 0 |
| Instructional Staff Training | 221300 | 0 |
| GENERAL ADMINISTRATION | 230000 | 0 |
| Building Administration | 240000 | 0 |
| Business Services | 252000 | 0 |
| GENERAL OPERATIONS | 253000 | 0 |
| Pupil Transportation | 256000 | 0 |
| TECHNOLOGY | 266000 | 0 |
| OTHER SERVICES (REPLACE OTHER WITH A SERVICE) | | 0 |
| Total | | 0 |

Stevens Point Area Public School District Concerned About Reaching Everyone (C.A.R.E.)

Section VI SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS FISCAL YEAR ENDING 6/30/2019

| OPERATING ACTIVITY | WUFAR OBJECT CODE | Соѕт |
|---|-------------------|-----------|
| EMPLOYEE SALARIES | 100 | \$6224.83 |
| EMPLOYEE BENEFITS | 200 | \$2243.89 |
| Purchased Services | 300 | 0 |
| Non-Capital Objects | 400 | 0 |
| CAPITAL OBJECTS | 500 | 0 |
| Insurance & Judgements | 700 | 0 |
| OTHER (REPLACE OTHER WITH AN ACTIVITY NAME) | 900 | 0 |
| OTHER (REPLACE OTHER WITH AN ACTIVITY NAME) | 900 | 0 |
| Total | | \$8468.72 |

Stevens Point Area Public School District Concerned About Reaching Everyone (C.A.R.E.)

Section VII SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS FISCAL YEAR ENDING 6/30/2019

| Services Provided | FUNCTION CODE | Соѕт |
|---|---------------|------|
| REGULAR CURRICULUM | 120000 | 0 |
| SPECIAL EDUCATION | 150000 | 0 |
| HEALTH SERVICES | 214000 | 0 |
| Psychological Services | 215000 | 0 |
| CURRICULUM DEVELOPMENT | 221200 | 0 |
| Instructional Staff Training | 221300 | 0 |
| GENERAL ADMINISTRATION | 230000 | 0 |
| BUILDING ADMINISTRATION | 240000 | 0 |
| Business Services | 252000 | 0 |
| GENERAL OPERATIONS | 253000 | 0 |
| Pupil Transportation | 256000 | 0 |
| TECHNOLOGY | 266000 | 0 |
| OTHER SERVICES (REPLACE OTHER WITH A SERVICE) | | 0 |
| Total | | 0 |